

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment Available at PS	TESDA-CO	Negotiated Contract (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	6,506,621.22	6,506,621.22	-	
	Common Office Supplies (not Available at PS)	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	1,889,541.60	1,889,541.60	-	
	Common Janitorial Supplies	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	82,597.26	82,597.26	-	
	Common Computer Supplies	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	954,191.47	954,191.47	-	
	IT Consumables	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	3,641,134.20	3,641,134.20	-	
	Common Office Equipment and Devices	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	1,117,443.81	1,117,443.81	-	
	Fuel and Vehicle Maintenance	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	945,840.00	945,840.00	-	
	Printing Services	TESDA CO	Shopping / Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	3,894,980.00	3,894,980.00	-	
	Common Electrical Services	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	1,317,378.68	1,317,378.68	-	
	Subscription of Daily Newspaper and others	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	451,624.00	451,624.00	-	
	OTHERS	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	1,507,950.00	1,507,950.00	-	
	Communication Services	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	437,108.00	437,108.00	-	
	Building Maintenance	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	2,176,480.00	2,176,480.00	-	
	Training Supplies and Materials	CO / TDI / NITESD	Shopping	as needed	N/A	as needed	as needed	GAA	465,070.00	465,070.00	-	
	Air Conditioning Maintenance	TESDA CO	Shopping	as needed	N/A	as needed	as needed	GAA	519,300.00	519,300.00	-	
	PHOTOCOPIING SERVICES- for the TESDA Central Office (January - December 2016)	TESDA CO	Public Bidding	22-Oct-15	23-Nov-15	4-Jan-16	11-Jan-16	GAA	1,909,231.63	1,909,231.63	-	
	Professional/Consultancy Services	TESDA PIO	Shopping / Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	1,542,500.00	1,542,500.00	-	
	Hiring of Public Relation Consultant	TESDA PIO	Negotiated Procurement	as per BAC Schedule	N/A	as needed	as needed	GAA	810,000.00	810,000.00	-	Hiring of public relations consultant / experts who will develop and implement an integrated social marketing and communications plan for TESDA Programs.

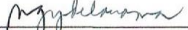
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	Procurement of Consulting Services for Training Tools/Equipment Specifications and Procurement Specialist	NITESD / AS	Public Bidding	29-Jan-16	11-Mar-16	2nd Week of April 2016	3rd Week of April 2016	GAA	1,207,250.00	1,207,250.00	-	Aims to ensure quality provision of appropriate and suitable training tools and equipment in most efficient and effective manner in accordance with the provision of RA 9184 for the higher level technology program identified by TESDA.
	Procurement of Starter Toolkits for Special Training for Employment Program (STEP) 2016	TESDA Regions and Provincial Office	Public Bidding	4-Feb-16	29-Feb-16	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	300,000,000.00	300,000,000.00	-	The programs aims to assist qualified beneficiaries to gain a sustainable livelihood and become ready for employment thru entrepreneurship training, starter toolkits and skills training.
	STEP 2015 Re-Bidding of Ten (10) Lots of Starter Toolkits	TESDA Regional and Provincial Training Centers	Public Bidding	8-Jan-16	2-Mar-16	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	2015 GAA	29,268,581.81	29,268,581.81	-	
	Procurement of TESDA Service Vehicles (CY 2016)	TESDA CO / Regional Office	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	23,305,000.00	-	23,305,000.00	Mobility strategy to address and contribute to the government's priority programs, particularly in poverty reduction and empowerment of the poor. Purchase of vehicle will result to more capacitated employees performing their duties due to safer and more comfortable travel.
	Dedicated Internet Access Services for TESDA Taguig Complex	TESDA LMID	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	1,750,000.00	-	1,750,000.00	The programs aims to provide TESDA an interrupted internet connectivity with a bandwidth of 30 Mbps CIR, 12 public IP address for the in-house developed web application system and will be available 99% of the time by utilizing the fiber optic carrier type technology.
	Procurement of ICT Equipment	TESDA CO	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	14,017,000.00	-	14,017,000.00	In support to the overall direction of the national government to make government services ICT-enabled, TESDA's ICT infrastructure should be upgraded.
	Upgrading of ICT Facilities and Infrastructure	TESDA CO	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	10,350,000.00	-	10,350,000.00	In support to the overall direction of the national government to make government services ICT-enabled, TESDA's ICT infrastructure should be expanded and upgraded thru Rehabilitation of Server Room, Expansion of Network Connectivity and Replacement of PABX.

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	Administrative Information System	TESDA CO	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	22,200,000.00	-	22,200,000.00	The project aims to capture and disseminate more comprehensive data on the TVET sector and shall provide on-line services to TESDA Clients. The core of this project is the facilitation of decision-making through the transformation of data into knowledge.
	Procurement of Various Tools & Equipment for the New Centexes	TESDA Regional and Provincial Training Centers	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	230,000,000.00	-	230,000,000.00	The programs aims to upgrade the facilities, tools and equipment of the CentExes for them to be able to offer higher level programs.
	Mobile Training Laboratory (MTL)	TESDA Regional and Provincial Training Centers	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	PAGCOR	50,000,000.00	-	50,000,000.00	The MTL aims to provide accessible, affordable and quality TVET training in the community level of the poorest provinces of the country where there are no or few training institutions as a way of fighting poverty.
	Procurement Project- TESDA Green Tech Center	NITESD-GTC	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	2015 GAA	6,000,000.00	-	6,000,000.00	The program aims to enhance the knowledge, skills and attitudes in Hydroponics, Electric Trike Technology, PV Systems Technology, and Power Inverter Technology in accordance with existing Industry Standards.
	Repair and Rehabilitation of TESDA Auto Mechanic Training Centre and Extension of Cafeteria	TESDA Region 8	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	ISUZU	10,280,318.10	-	10,280,318.10	Rehabilitation of Auto Mechanic Training Center damaged by Typhoon Yolanda in 2013. said training center aims to provide intensive automotive mechanic service training to filipino youth from low-income families.
TOTAL									728,547,141.78	360,644,823.68	367,902,318.10	

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

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